



## 2006-2007 Profile of Viborg School District 60-5

203 W Park Ave, Viborg, SD 57070

Home County: Turner

Area in Square Miles: 105

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$474,035	\$129,321	\$120,700	\$25,861
County	\$13,300	\$132	\$123	\$26
State	\$1,049,760	\$0	\$80,184	\$0
Federal	\$145,168	\$0	\$55,559	\$0
<b>Total</b>	<b>\$1,682,263</b>	<b>\$129,453</b>	<b>\$256,566</b>	<b>\$25,887</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$304,034	\$299,178
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$111,070	\$122,063

### Ending Fund Balance

General	\$335,186
Capital Outlay	\$284,555
Special Education	\$48,015
Pension	\$81,203

### State Aid

General Aid	\$1,011,430
Special Education	\$80,184
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$1,091,614</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$886,895	\$41,182	\$170,026	\$8,320
PK Instruction	\$0	\$0	\$12,947	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$119,296	\$0	\$56,481	\$449
Administration Services	\$212,099	\$0	\$15,579	\$1,306
Transportation Services	\$83,778	\$18,828	\$0	\$0
Other Support Services	\$269,571	\$53,028	\$0	\$1,095
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$79,078	\$0	\$0	\$511
<b>Total Expenditures</b>	<b>\$1,650,718</b>	<b>\$113,039</b>	<b>\$255,033</b>	<b>\$11,682</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$1.50
Bond Redemption	\$3.40
Pension Fund	\$0.30

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$62,475,896
Owner Occupied	\$18,000,889
Non-Ag Z	\$1,268,745
Other Non-Ag/Utilities	\$6,689,495
<b>Total</b>	<b>\$88,435,025</b>

### Student Data

Fall 2006 PK-12 Enrollment	256
Fall 2006 K-12 Fall Enrollment	251
Open Enrolled Students Rec'd	0
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	251.76
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	33.5%
% Special Needs Students	17.2%
Students Transported	102
Student to Staff Ratio	13.3
District Attendance Rate	96.5%
Number of Graduates	15

### Enrollment

	ADA	ADM
K-8	160.279	165.526
9-12	81.205	84.845
<b>Total</b>	<b>241.484</b>	<b>250.371</b>

### Cost per ADM

General Fund Only	\$6,577
Educational Funds*	\$7,591

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,234
IDEA Part B	\$50,285
<b>Total</b>	<b>\$53,519</b>

### Special Education Placement Categories

Regular Classroom	31
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>44</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	19
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>44</b>

### Teaching Staff Data

Average Teacher Salary	\$30,918
Experience Adjusted Salary	\$31,819
Avg Years of Experience	14.2
% with Advanced Degrees	19.0%
Certified Instructional Staff	19.3
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.